



2019 Annual Report

July 1, 2018 – June 30, 2019

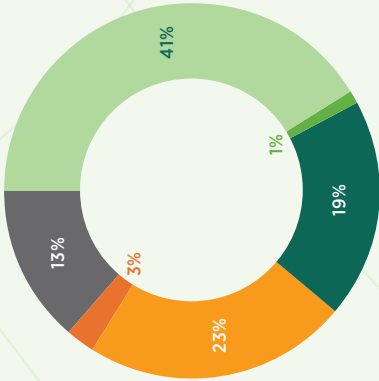
ctnc.org

LAND WITH PURPOSE

Total Operating & Program Revenue

\$1,986,932

Excluding land transactions

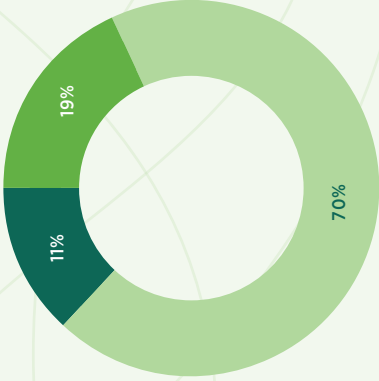


- Individual Contributions 41%
- Corporate Support 1%
- Government Support 19%
- Foundation Support 23%
- Investment Income 3%
- Program Revenue 13%

Total Operating & Program Expenses

\$2,121,052

Excluding land transactions



- General & Administrative 70%
- Program Services 19%
- Philanthropy 11%

Board Of Directors

Jamila Hawkins (President)
Senior Program Manager
Food & Community Development
NC Rural Center

Brandon A Robinson (Vice President)
Attorney

Rosa Naprstek (Treasurer)
Senior Manager, Financial Reporting and Analysis
Martin Marietta Materials

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Executive Director
Asheville GreenWorks

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Partner
Cherry, Bekaert and Holland

Kathy Hamilton Gore
Teaching Associate
Professor Emerita
North Carolina State University

Dodd Haynes
CPA

Bill Leslie
Journalist, Musician

Mozine Lowe
Executive Director
Center for Energy Education

Ray Owens, Jr.
Partner
Higgins & Owens, PLLC

Alton Perry
Roanoke Electric Cooperative
Forest Management-Land Retention Consultant

Susan Ross
Philanthropist

Kelley Russell
Attorney

John Stanback
International Public Health Expert
FHI 360

Land Protection Funds

CTNC receives contributions and government support to purchase conservation lands and easements directly or as the administrator of these funds to other land trusts. This restricted revenue is not available for CTNC operations. Over the 2018-2019 year, \$5,612,886 of land protection funds were used for these purposes.

Revolving Loan Funds

CTNC operates two revolving loan funds, holding \$4,551,077 in assets, to enable land trusts to protect properties in the mountains of North Carolina threatened by development. These funds are not available for CTNC operations. During 2018-2019, CTNC made two loans totaling \$990,000 and \$102,150 in small grants supporting land transaction costs for seven land trusts.