**2021 Annual Report**
July 1, 2020 – June 30, 2021

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**Total Operating & Program Revenue**
Excluding land transactions

- Individual Contributions: 34%
- Corporate Support: 18%
- Government Support: 33%
- Foundation Support: 2%
- Program Revenue: 15%

Total Operating & Program Revenue: $1,599,273

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**Total Operating & Program Expenses**
Excluding land transactions

- General & Administrative: 28%
- Program Services: 61%
- Philanthropy: 11%

Total Operating & Program Expenses: $1,599,273

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**Board Of Directors**

- Jamilla Hawkins (President)
- NC Pandemic Recovery Office
- Brandon A. Robinson, Vice-President
- Attorney
- Dodd Haynes, Treasurer
- CPA
- Kathy Hamilton Gore, Secretary
- North Carolina State University
- Bill Leslie
- Journalist, Musician
- Mozine Lowe
- Center for Energy Education
- Rosa Naprstek
- Advance Auto Parts
- John Noor
- Roberts & Stevens P.A.
- Alton Perry
- Reaño Electric Cooperative
- Susan Ross
- Philanthropist
- John Stanback
- International Public Health Expert
- Joe Vrabel
- University of North Carolina at Chapel Hill

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**CTNC Staff**

- Executive Director Chris Canfield
- Staff Accountant Shirdi Chittoori
- AmeriCorps Project Director Lacey Frownfelter
- AmeriCorps Program Associate Michaela Kosia
- Director of Community Innovation Mary Alice Holley
- Land Protection Director Rusty Painter
- Finance Director Steve Payne
- Philanthropy Associate Kyley Shay
- Director of Philanthropy Amy Smith

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**Land Protection**

CTNC receives contributions and government support to purchase conservation lands and easements directly or as the administrator of these funds to other land trusts. This restricted revenue is not available for CTNC operations. Over the 2020-2021 year, approximately $253,837 of land protection funds were used for these purposes. CTNC also transferred 157 acres of land values at more than $1.7 million to the National Park Service.

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**Revolving Loan**

CTNC operates two revolving loan funds, holding $5,248,525 in assets, to enable land trusts to protect properties in the mountains of North Carolina threatened by development. These funds are not available for CTNC operations. During 2020-2021, CTNC held two loans totaling $658,841 and made $14,461 in small grants supporting land transaction costs for six land trusts.