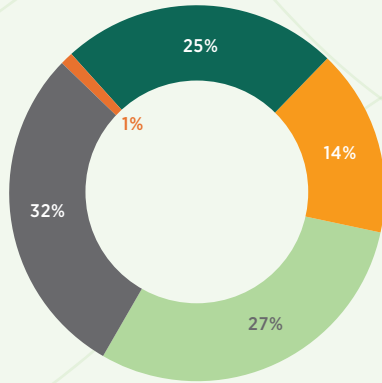


Total Operating & Program Revenue

Excluding land transactions

\$1,655,753

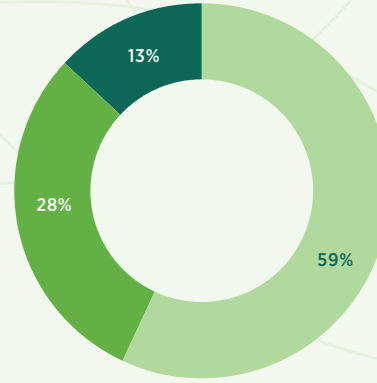


Individual Contributions	27%
Corporate Support	1%
Government Support	25%
Foundation Support	14%
Program Revenue	32%

Total Operating & Program Expenses

Excluding land transactions

\$1,655,753



General & Administrative	28%
Program Services	59%
Philanthropy	13%

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CTNC receives contributions and government support to purchase conservation lands and easements directly or as the administrator of these funds to other land trusts. This restricted revenue is not available for CTNC operations. Over the 2022-2023 year, approximately \$3,295,825 of land protection funds were used for these purposes.

Revolving Loan

CTNC operates two revolving loan funds, holding \$4,124,825 in assets, to enable land trusts to protect properties in the mountains of North Carolina threatened by development. These funds are not available for CTNC operations. During 2022-2023, CTNC held one loan totaling \$114,980 and made \$48,130 in small grants supporting land transaction costs for two land trusts.

We extend deep gratitude to our donors who made gifts between July 1, 2022 and June 30, 2023.

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